3rd RegioPower Workshop
April, 03-04, 2012, Ljubljana

Program

Participants

Institution	Acronym	Name
High Competence Network e.V., Germany	HCN	
Subcontractor Scheller Systemtechnik GmbH		Michael Scheller
Sveriges lantbruksuniversitet, Sweden	SLU	Ljusk-Ola Eriksson Ola Sallnäs Renats Trubins Werner Mbongo
University of Bonn/European Land-use Institute, Germany	UBO/ELI	Christine Fürst
Dresden University of Technology, Germany	TUD	Susanne Frank
Slovenian Forestry Institute, Slovenia	SFI	Primoz Simoncic Andrej Verlic Anže Japelj
Subcontractor European Forest Institute	EFI	Robert Mavsar
University of Helsinki, Finland	UH	Annika Kangas Philip Chambers Kyle Eyvindson
Simosol	Simosol	Jussi Rasinmäki
Ministry of Education, Science, Culture and Sport, Slovenia		Kim Turk-Krizanec

Schedule

Time	Wednesday, April 3	Thursday, April 4
08:00	Arrival, Welcome, Program (SFI/TUD)	
08:15 – 10:15	Tools and Models I • Making scenarios of future development (Jussi, Kyle)	Assessment and Evaluation II • Biomass-Tool in GISCAME (Susanne) • Feedstock market model (Michael)
	Coffee break	
10:30 – 12:30	Tools and Models II • the status of mobile phone application (Philip and Jussi)	Integration & Discussion • RegioPower platform (Christine/all)
	Lunch	
13:15 – 15:15	Tools and Models III • Matrix model (Ola E?)	Organizational (Susanne) • Status report, information package • next steps, schedule
	Coffee break	
15:30 – 17:30	Assessment and Evaluation I • G&S questionnaire (Anze) • G&S assessment approach (Robert)	
	Dinner	Departure

➔ Please pay **special attention** on the **assessment criteria** of each milestone (attachment 1). The reports/papers etc. will be part of the status report (due on April 30) and the information package (due on March 31).

➔ Please find the **whole work plan** in attachment 2.

Venue and accommodation

Andrej organized venue and accommodation (THANK YOU!).

The conference will take place at the "**M hotel**" Ljubljana (http://www.m-hotel.si/). 15 rooms are pre-booked. For the binding booking, please fill in the **reservation form** and send it to

katarina.flajsman@gozdis.si   **and**   Anja.Novak@m-hotel.si !

You can get to the hotel using the taxi service (see registration form) or by public transport:

Airport - Ljubljana

Monday to Friday							
5.00*	6.05*	7.00	8.00*	9.00*	10.00	11.00*	12.00
13.00*	14.00	15.00*	16.00	17.00*	18.00	19.00*	20.00
Saturdays, Sundays and Holidays							
7.00	10.00	12.00	14.00	16.00	18.00	20.00	

Legend: * - except from April 28th to 2nd of May.
The price is 4,10 EUR.

The journey time is approximately 45 minutes. Tickets are purchased on the bus. For information about ticket prices, please call: +386 (0) 1 234 46 00 or check on www.ap-ljubljana.si

To reach the hotel by inner-city bus, you have to walk from the main bus/train station to the bus station 'Bavarski dvor' (Fig. 1).

There you take the bus number 8 (Gameljne) or 25 (Medvode) to station 'Kino Šiška' (Shishka) or 7 (Pržan) to 'Na jami' (one way ticket costs 1,2 €). It will take 10-15 minutes to reach hotel (Fig. 2).
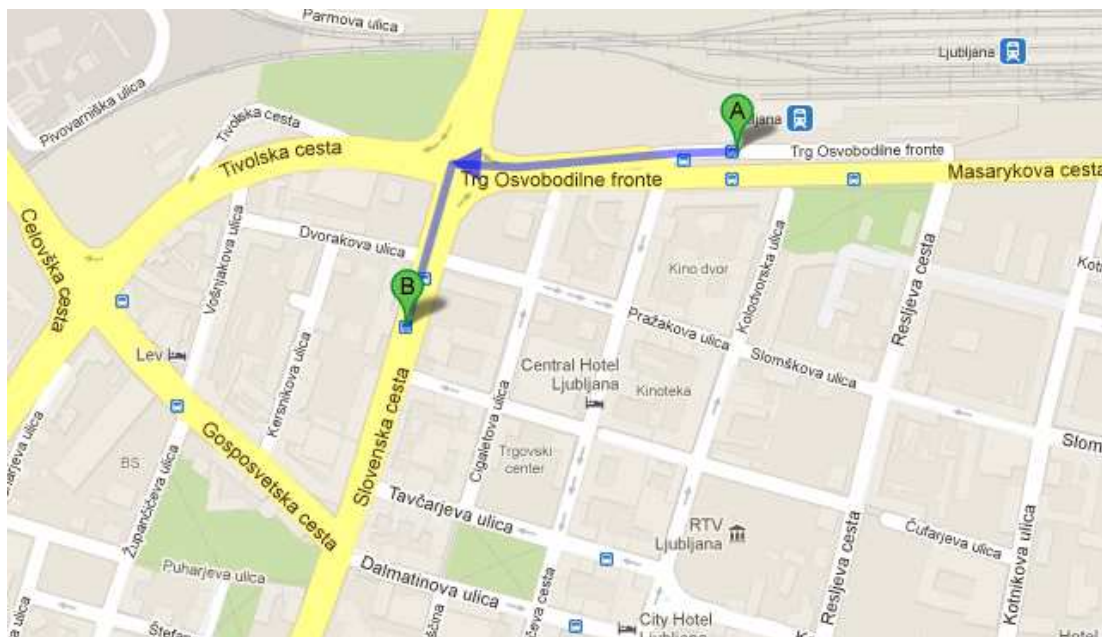

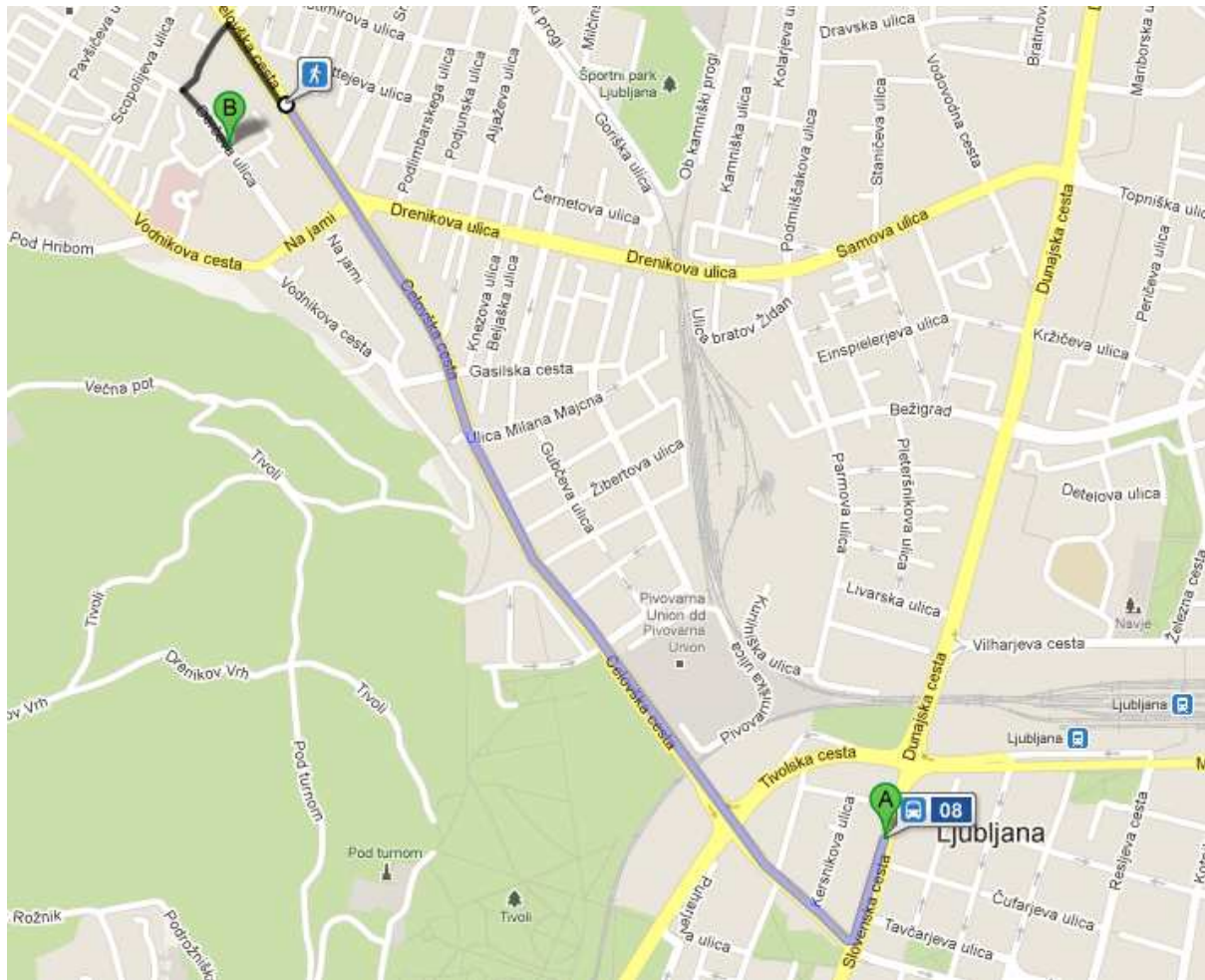Fig. 1: Way from Main Station to the bus station 'Bavarski dvor'

Fig. 2: Way from 'Bavarski dvor' to 'Na jami'.

Costs

At the end of the meeting you will receive a **receipt** which includes room, breakfast, and conference fee (conference room, coffee breaks, lunch). The conference fee also includes some drinks (coffee, nonalcoholic drinks, some beer/wine for the meals). When our contingent is exceeded, we will have to pay individually.

Regarding an optional joint **dinner** on Wednesday evening, we will decide at the meeting where to go.

Attachment 1: Milestones to be presented at the meeting:

N°	Name	WP	Lead partner	Expected deliv. date	Assessment criteria
M1.2	Product profile	1	UBO / TUD + PiSolution	February 2013	Draft and development documentation available (intranet)
M1a.1	Initialization of the simulator	1	UBO / TUD + PiSolution	February, 2013	Initialized software applicable
M1b.1	Functional system specification	1	HCN	February, 2013	System specification outline
M1c.2	GUI concept		UBO / TUD + PiSolution	February, 2013	GUI concept description available (pseudo-code / document) (intranet)
M2.1	Description of the modeling and evaluation method framework	2	SLU	Sep 12	Internal fact sheet
M2.2	Guidelines for the matrix construction and evaluation of the models			February, 2013	Internal guideline
M2a.1	Matrices describing the Growth and Yield models	2	SLU	Sep 12	Data for integration in PYL / simulators
M2a.2	Guidelines for the matrix construction to link the models with the simulators			February, 2013	Agreement paper
M2b.1	Set of regionally relevant ecosystem services in the model regions	2	SFI	Sep 12	Contribution to regions report in SWP 3a
M2b.2	Regional preferences in the provision of ecosystem services & input to land use scenarios	2		February, 2013	Ecosystem services demand data available
M3.1	Regional planning actors & processes identified & preferences described;	3	UH + Simosol	February, 2013	Regions report and synthesis paper
M3a.1	Recommendations for the platform profile and its interfaces	3	UH + Simosol	February, 2013	Summary of recommendations available
M4.2	First information package	4	TUD	March, 2013	products available (print version, download version)

Attachment 2: Working plan

done	due	Overdue/not available

N°	Name	WP	Lead partner	Expected deliv. date	Assessment criteria	Comment
M0.1	Project communication strategy	0	UBO / TUD	June 2012	draft available, communication media installed (e.g. intranet)	documented in a presentation (intranet)
M0.2	Risk and quality management strategy agreed by the partners			Sep 12	consensus document available ; online (intranet) / printed	signed by partners, printed (TUD), intranet
M0.3	Project status report, year 1;			April, 2013 => Partner reports until Feb., 2013	agreed report available, public document online / print on demand; publications as far as available (printed / online accessible)	pre-report agreed and submitted Oct. 26, 2012 to observers, intranet
M0.4	Project status report, year 2;			April, 2014 => Partner reports until Feb., 2013		
M0.5	Project status report, year 2;			February, 2015 => Partner reports until Dez., 2014		
M1.1	Regional feed-stock Market Model	1	UBO / TUD + HCN	Sep 12	Draft available (intranet)	available in the intranet
M1.2	Product profile			February 2013	Draft and development documentation available (intranet)	
M1.3	Pre-prototype			February 2014	Pre-prototype online available for test (intranet)	
M1.4	Improved pre-prototype including manual and demo-application			June 2014	Improved pre-prototype online available (internet)	
M1.5	Final prototype including manual and demo-application / test application for interested users			January, 2015	Final prototype online available (internet)	

M1a.1	Initialization of the simulator	1	UBO / TUD + PiSo-lution	February, 2013	Initialized software applicable	January 13: technical specification
M1a.2	Parameterization of the simulator			February, 2014	Parameterized software applicable	
M1a.3	Software interface to RegioPower platform programmed			February, 2014	Code drafted and programmed	
M1a.4	Scenario simulations done			June 2014	Application results available (online / in the regions)	
M1a.5	Contribution to platform manual			January, 2015	Manual draft available	
M1b.1	Functional system specification	1	HCN	February, 2013	System specification outline	available in the intranet
M1b.2	Object oriented software program V.0 incl. interfaces			February, 2014	Program coded drafted	
M1b.3	Optimized program code V.1 drafted			June 2014	Demo-Version available (online / in the regions)	
M1b.4	Contribution to platform manual			January, 2015	Manual draft available	
M1c.1	Concept for coupling the modules in the Regional feed-stock Market Model	1	UBO / TUD + PiSolution	Sep 12	Concept available (intranet)	available in the intranet
M1c.2	GUI concept			February, 2013	GUI concept description available (pseudo-code / document) (intranet)	January 13: technical specification including GUI proposal
M1c.3	GUI prototype + preliminary specification for manual			February, 2014	GUI prototype / improved prototype available + specification available (intranet)	
M1c.4	Final specification and GUI			January, 2015	Final GUI application, functional and technological specification of the GUI available in the manual (internet, print on demand)	

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M2.1	Description of the modeling and evaluation method framework	2	SLU	Sep 12	Internal fact sheet	
M2.2	Guidelines for the matrix construction and evaluation of the models			February, 2013	Internal guideline	
M2.3	Synthesis of combining empirical modeling, actor driven evaluation and matrix based simulators			June 2014	Recommendation for platform conception – optimal choice of methods and tools	
M2a.1	Matrices describing the Growth and Yield models	2	SLU	Sep 12	Data for integration in PYL / simulators	Draft available (W. Mbongo 7.2.13)
M2a.2	Guidelines for the matrix construction to link the models with the simulators			February, 2013	Agreement paper	
M2a.3	Modeling and test results			June 2014	Scientific publications	
M2b.1	Set of regionally relevant ecosystem services in the model regions	2	SFI	Sep 12	Contribution to regions report in SWP 3a	Data currently stored at SFI
M2b.2	Regional preferences in the provision of ecosystem services & input to land use scenarios			February, 2013	Ecosystem services demand data available	
M2b.3	Impact from land use scenarios on ESS provision and lignocellulosic resources assessed + recommendations			June 2014	Impact Assessment Report	
M3.1	Regional planning actors & processes identified & preferences described;	3	UH	February, 2013	Regions report and synthesis paper	

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M3.2	interfaces to mobile platforms and social media described			January, 2015	Best practices guideline available	
M3a.1	Recommendations for the platform profile and its interfaces	3	UH	February, 2013	Summary of recommendations available	
M3a.2	Regional change scenarios are developed			August, 2013	scenario textbook available	
M3a.3	Visualization tool selection for in-platform use			June 2014	experiences report and application manual available	
M3b.1	Concept for collecting the public opinion with mobile platforms and internet (social media)	3	UH	Sep 12	Concept available (intranet)	available in the intranet
M3b.2	Prototype of the public opinion collection tool			February, 2014	Prototype available (intranet)	
M3b.3	Integration of the prototype with regional planning tools (GISCAME/other)			June 2014	Guidelines for integrated use available	
M3b.4	Tests and final tool			January, 2015	Final application and manual available (internet)	
M4.1	Dissemination and transfer plan	4	TUD	June 2012	draft available, communication media installed (e.g. web-page); updating at months 12 + 24	available in the intranet
M4.2	First information package			March, 2013	products available (print version, download version)	
M4.3	Second information package			February, 2014		
M4.4	Final dissemination package			January, 2015		
M4.5	Partner agreement on the further use, application, implementation and possible joint further development collaboration			January, 2015	Signed agreement available	

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